



## Schedule C2

<b>Authority name and reference</b>	Bushley Parish Council WRC028	
<b>BOX NO</b>	3 Total other receipts	<b>£</b>
(b) Figure in 2017 column		2106
(a) Figure in 2016 column		1503
<b>(d) Total variance: 2017 figure less 2016 figure: (b - a)</b> A positive figure is an increase (+) a negative figure is a decrease (-)		+603

<b>Reasons (as many as are applicable)</b>	<b>Amount £</b>
Reason 1 Lengthsman repayment from Worcestershire County Council banked in year 2017	1620
<b>(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)</b>	1620
<b>(f) Unexplained amount £ of total variance at (d - e)</b>	
Unexplained as % of 2016 figure ( $f / a * 100$ ) (must be below 15%)	
<b>Confirm unexplained amount is less than 15% of 2016 figure</b> YES – satisfactorily explained NO – provide further explanations	



## Suggested layout for explanations of individual variances

One sheet to be prepared for each variance that requires explanation.

<b>Authority name and reference</b>	Bushley Parish Council WRC028	
<b>BOX NO</b>	4 Staff Costs	<b>£</b>
(b) Figure in 2017 column		1800
(a) Figure in 2016 column		2236
<b>(d) Total variance: 2017 figure less 2016 figure: (b - a)</b> A positive figure is an increase (+) a negative figure is a decrease (-)		-436

Reasons (as many as are applicable)	Amount £
Reason 1 2017 Clerk payment (£600) for the Quarter Jan-March was banked in April 20 17	600
Reason 3	
<b>(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)</b>	600
<b>(f) Unexplained amount £ of total variance at (d - e)</b>	
Unexplained as % of 2016 figure <b>(f / a *100)</b> <b>(must be below 15%)</b>	
<b>Confirm unexplained amount is less than 15% of 2016 figure</b> <b>YES – satisfactorily explained</b> <b>NO – provide further explanations</b>	



## Suggested layout for explanations of individual variances

One sheet to be prepared for each variance that requires explanation.

Authority name and reference	Bushley Parish Council WRC028	
BOX NO	6 All other payments	£
(b) Figure in 2017 column		+3552
(a) Figure in 2016 column		2533
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		+1019

Reasons (as many as are applicable)	Amount £
Reason 1 Archive Project	1018
Reason 2 Hire of meeting room for 2016 and 2017	192
Reason	
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	1210
(f) Unexplained amount £ of total variance at (d - e)	
Unexplained as % of 2016 figure (f / a *100) (must be below 15%)	
Confirm unexplained amount is less than 15% of 2016 figure YES – satisfactorily explained NO – provide further explanations	