

Bushley Parish Council Precept and Budget 2023-24

Budget 22/23		Actual 22/23	Proposal - 23/24	
£11,000 Precept request			INFLOWS	
			Carried over	
			Precept	11000
			WCC Lengthsman (i)	
			VAT (ii)	
			OUTFLOWS	
			Lengthsman	WCC Funding
Clerk's remuneration	6000 Increase in hourly rate £12/hr £480 x 12months)	5689	Clerk's Remuneration	4421 30x£12.28 per month = £368.40
		145	Clerk's training	180
Clerk's Training			Clerk's Expenses	
Councillor Training	Deemed not necessary for 2022-23		Councillor's Training	300
Internal Audit	220	318	Internal Audit	150
Churchyard mowing	3120 Annual contract	3493	Churchyard Mowing	
Insurance	220 Annual fee with allowance for increment	222	BHIB Insurance	300
Subscriptions	230 Worcs CALC (per elector); CPRE,	188	Subscriptions (iv)	206 CALC £170? CPRE £36
Expenses, Office supp	700 Office Expenses, etc	229	Office expenses	170
Repairs to Assets	200	176	Asset Maintenance	200
Meeting room Fees	280 BVH - 2 years paid 20/21 ??	413	BVH Rental	280 10 sessions @ £28
Poppy Appeal	50 Village RBL wreath	50	Poppy Appeal	50
Contingency	500 Contingencies/Climate Change/Biodiversity projects		Sundries (v)	24
		145	BPC computer (Clerk)	124 Microsoft £60 + Norton £64
			Projects	400 Coronation Events etc
			.gov.uk	570
		35	IOC - GDPR	35
			Arnold Baker	80 Second hand copy
		375	Scribe accounting system	228
		72	Bank charges	72
			Election fee	250
			Litter bin	200
			Asset Purchase*	2760 *Speed Indicator Display
TOTAL	11520		11550 Total	11000 (VAT not included)
Ringfenced				
Youth Fund	200			
Election fee	1000 Statutory for elections			
		£30 over budget		